



Detmold Road, Clapton, London, E5 9NL  
**Primary Sports & PE Funding**

The government is providing additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

At Orchard & Southwold Schools we are committed to ensuring our children understand the importance of being active, having a healthy lifestyle and enjoy sports and games activities. In 2013/14 we will invest this money in:

- hiring specialist PE teachers or qualified sports coaches to work with our teachers when teaching PE working in partnership with local secondary schools
- paying for professional development opportunities for teachers in PE and sport
- teaching resources to help teachers to teach PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- providing places for pupils on after school sports clubs and holiday clubs
- pooling the additional funding with that of other local schools to enable interschool competition

**Sports & PE Funding 2013 -2014**

<b>Number of pupils and sports funding received</b>	
Total number of pupils on roll	313
Amount received per pupil	£31
<b>Total amount received</b>	<b>£9,585</b>

**Deployment**

The following sums are not exact but a near estimate at the time of calculations.

<b>Use of funding (Please see attached breakdown of Expenditure)</b>	<b>Total amount of funding allocated to Sept13-Mar14</b>	<b>Total amount of funding allocated to Apr14-Aug14</b>
Hiring specialist PE teacher (James Mulvany)	£1,665	£1,110
Hire qualified sports coaches to work with Teachers	£750	£420
Teaching Resources to help teachers to teach PE and sport	£986	£500
Providing cover to release primary teachers for professional development in PE and sport @ £185 per day	£1,665	£1,110
Providing places for pupils on after school sports clubs and holiday clubs	£194	£167
Pooling the additional funding with that of other local schools to enable interschool competition. Release of Teachers & Support Staff each term.	£625	£393
<b>Total expenditure</b>	<b>£5,885</b>	<b>£3,700</b>
<b>Overall Total Grant expenditure</b>		<b>£9,585</b>

**Impact**

The school will measure the impact of the sports fund grant spending at the end of 2013/14 through pupil interview, staff skills audits, analysis of attendance at clubs and activities.